

District Program Summary

District 4(U)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2006	2007	2008	2009	2010
Statewide Interstate and Major Bridge - Available	5.03	3.67	5.19	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.03	3.67	5.19	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.03	3.67	5.19	0.00	0.00
Safety - Available	2.98	2.92	2.82	2.80	2.64
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety Total - Total Available	2.98	2.92	2.82	2.80	2.64
Safety - Programmed	5.49	0.20	0.00	0.00	0.00
Statewide Safety - Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Safety - Programmed	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	28.42	28.32	27.44	27.24	25.70
Taking Care of Existing System - FFOS	6.45	2.73	2.73	2.73	2.73
Taking Care of Existing System Total - Total Available	34.87	31.05	30.17	29.97	28.43
Taking Care of Existing System - Programmed	36.00	26.47	11.36	6.90	24.34
Statewide Taking Care of Existing System - Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System Total - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Taking Care of Existing System - Programmed	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Available	45.75	38.07	30.02	30.56	18.60
Major Projects & Emerging Needs - FFOS	22.99	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	68.74	38.07	30.02	30.56	18.60
Major Projects & Emerging Needs - Programmed	67.96	42.35	7.37	1.88	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	34.04	9.79	172.06	25.33	45.03
Statewide Amendment 3 - FFOS	0.00	5.40	0.00	0.70	0.00
Statewide Amendment 3 - Available	34.04	15.19	172.06	26.03	45.03
Statewide Amendment 3 - Programmed	34.04	15.30	172.06	26.08	45.03
Total Categorized Funding Available by SFY	145.65	90.89	240.25	89.37	94.70
Total Flexible Funds Available	13.35	13.05	12.65	7.25	1.02
Adjustments and Carryovers	4.95				
Total Available by SFY	163.95	103.94	252.90	96.62	95.72
Total Programmed by SFY	148.51	88.00	195.97	34.85	69.38
Net Total	15.44				

Note: Two percent inflation compounded annually applied to program years 2006-2010.

Two percent construction contingency applied to construction.